

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$275,711.12	11.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,711.12	11.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$581,659.96	23.26%
15	HR	Code Enforcement	\$721,306.75	28.85%
Subtotal for: HOUSING			\$1,302,966.71	52.11%
03	PI	Public Facilities and Improvements (General)	\$78,311.90	3.13%
03A	PI	Senior Centers	\$30,000.00	1.20%
03F	PI	Parks, Recreational Facilities	\$99,389.10	3.98%
03J	PI	Water/Sewer Improvements	\$7,465.50	0.30%
16B	PI	Non-Residential Historic Preservation	\$1,890.00	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,056.50	8.68%
05	PS	Public Services (General)	\$327,537.21	13.10%
05A	PS	Senior Services	\$15,000.00	0.60%
05D	PS	Youth Services	\$93,475.00	3.74%
05F	PS	Substance Abuse Services	\$12,000.00	0.48%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.08%
Subtotal for: PUBLIC SERVICES			\$450,012.21	18.00%
19F	VV	Planned Repayments of Section 108 Loans	\$254,556.50	10.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$254,556.50	10.18%
Total Disbursements			\$2,500,303.04	100%